FINANCIAL

GOVERNMENT OF HIS HIGHNESS

[In Thousands of Rupees.] MONTHLY STATEMENT O

Major Head No.	Revenue	March		To end of March		Budget, 1943-44	Whole year	
		1943-44	1942-43	1943-44	1942-43		Additional grants sanctioned for working expenses, etc. during 1943-44	Actuals, 1942-43
I	Land Revenue	81,43	81,85	79,41	77,49	1,23,39		1,23,43
II	Forest—							
	(1) Sandal Oil—Net Receipts ...	1,02	—2	3,37	3,52	8,47		11,04
	(2) Other Forest Revenue ...	3,73	2,86	16,09	15,84	21,73		28,43
	... Total (1) and (2) ...	4,75	2,86	19,26	19,26	30,20		39,47
III	Excise	8,19	5,76	60,97	50,52	99,41		72,89
IV	Income-Tax	3,36	3,09	39,05	40,41	87,23		54,05
IV-A	Miscellaneous Taxes...	2,63	99	22,32	15,02	28,75		17,73
V	Stamps	2,66	2,25	20,05	18,34	19,87		22,26
VI	Registration	55	43	3,96	3,07	3,44		4,68
VII	Assigned Tract Revenue	17,23	...	17,23	9,36	15,21		...
VIII	Mining Revenue	2,64	2,26	17,69	10,76	15,50		15,61
VIII-A	Duty on Gold	26,66	22,75	1,87,55	71,81	72,00		1,23,11
IX	Interest	2,97	2,43	23,07	19,06	19,18		22,21
X	Scientific and Miscellaneous Departments.	13	10	30	42	35		43
XI	Pensions and Allowances	18	7	69	67	1,03		1,01
XII	Stationery and Printing	5	4	23	20	26		26
XIII	Miscellaneous	17	10	97	59	1,49		91
XIV	Courts of Law	20	17	1,29	64	69		1,23
XV	Jails	...	...	2	...	1		1
XVI	Police	2	4	10	13	17		19
XVII	Medical	13	14	1,59	1,32	1,72		1,33
XVIII	Public Health	1	3	32	33	36		46
XIX	Civil Works	16	19	1,16	1,03	1,25		1,33
XX	Education	1	...	3,19	3,01	3,45		3,61
XXI	Agriculture, Veterinary and Horticulture	3	24	52	63	54		67
XXII	Industries and Commerce	62	9	1,97	63	77		38
XXIII	Army	5	14	37	43	26		60
XXIV	Railways—Net Receipts	...	...	51,33	30,56	23,43		36,11
XXV	Krishnarajsagar Irrigation Works—Net Receipts.	—1,39	—13	—59	—78	5,64		33
XXV-A	Hydro-Electric Works—Net Receipts ...	6,92	5,25	54,53	42,32	59,99		39,34
XXVI	Iron and Steel Works and Cement Plant—Profits.	...	6	...	33	5,31		...
XXVII	Kolar Gold Fields Water Works (Net Receipts).	16	18	1,17	1,36	1,54		1,35
XXIX	Industrial Works—Profits	1,56	63	6,42	5,13	4,97		3,93
XXX	Chamarajsagar and Water Works (Net Receipts).	1,21	1,23	2,33	2,33	2,23		2,53
	Total Revenue ...	1,19,16	89,87	6,10,17	4,25,87	6,00,96		6,36,95
	Acreage Contribution from Irwin Canal Area.	1.61	33	2,23	2,33	3,03		3,30
	Contribution by District Boards or Railway Companies for construction of Railways.	..	...	...	...	1		...
	Contribution from the Electrical Department for Construction of Sagar-Talaguppe Railway.	...	...	...	...	...		1
	Commutation of Pensions	...	...	...	...	1,30		1,33
	Extraordinary Revenue	...	...	...	12,50	...		12,50
	Investment Account (Net) ...	...	...	...	...	1,33,26		...
	Debt (Net)	...	...	99,39	...	...		...
	Local and Other Funds (Net)	6,72	3,26	18,14	5,90	...		31,76
	Remittances (Net)	33,49	3,39	...	...	...		11,71
	Other Debt Head Transactions (Net) ...	33,33	13,95	2,34,05	1,14,13	1,63,34		4,01,47
	Miscellaneous	...	...	...	...	...		..
	Total Receipts ...	2,14,33	1,21,30	10,09,03	5,61,27	9,03,23		11,01,53
	Opening Balance ...	2,39,44	1,50,36	2,15,61	1,99,32	1,00,61		1,99,32

DEPARTMENT

THE MAHARAJA OF MYSORE.

RECEIPTS AND PAYMENTS.

[In Thousands of Rupees]

Major Head No.	Expenditure	March		To end of March		Budget, 1943-44	Additional grants sanctioned during 1943-44	Whole year Actuals, 1942-43
		1943-44	1942-43	1943-44	1942-43			
1	Land Revenue	1,82	1,70	14,31	14,51	32,57		31,60
2	Forest	2,35	1,84	12,51	9,84	15,09	5	15,37
3	Excise	36	40	3,08	3,03	3,98		4,26
3-A	Income-Tax	6	6	56	48	75		64
3-B	Miscellaneous Taxes	...	...	...	...	...		...
4	Stamps	7	5	99	48	2,31		89
5	Registration	15	15	1,35	1,31	1,83		1,79
7	(i) Supervision of Mines	3	3	26	27	38		36
	(ii) Other Charges	17	19	1,67	1,58	1,98		2,03
8	Sinking Fund	...	...	...	...	21,28		23,78
9	Interest on Debt and Other Obligations	2,03	2,55	16,73	12,97	51,87		50,03
11	Palace (Excluded)	1,50	1,50	20,40	20,40	25,40		25,40
12	General Administration	1,20	1,44	11,96	13,42	18,67	17	17,06
13	Muzrai Institutions	9	6	3,33	3,45	3,54	12	3,55
14	Scientific and Miscellaneous Departments	8	14	85	113	1,13		1,49
15	Pensions and Allowances (Excluded) ...	2,40	3,42	20,97	20,09	28,99		28,96
16	Stationery and Printing	25	13	2,27	2,79	4,45		4,17
17	Miscellaneous	33	1,48	1,99	10,32	2,34	70	2,35
18	Courts of Law	1,03	1,02	9,21	9,15	12,20	2	12,23
19	Jails	45	53	4,83	3,99	1,79		3,14
20	Police	1,94	3,04	16,52	22,92	22,37		24,76
21	Medical	2,38	2,13	19,14	17,34	22,20		20,77
22	Public Health	36	41	2,84	2,44	4,83		3,82
23	Irrigation Works met from Revenue ..	1,46	1,56	9,47	11,80	35,21		25,54
24	Civil Works	1,94	1,17	9,53	8,88	14,18	2,19	10,23
24-A	Communications	1,74	1,04	9,45	7,56	21,22	2,00	14,04
25	Economic Conference	1	...	5	...	50		...
26	Education	5,98	4,78	45,54	39,86	72,07		64,83
27	Agriculture	45	49	4,16	3,95	6,69		5,73
27A	Veterinary	51	37	3,13	2,47	4,44		3,57
27B	Horticulture	18	14	1,29	1,44	2,32		2,02
27C	Sericulture	11	11	1,07	1,05	4,95		1,94
28	Industries and Commerce	38	27	2,29	2,29	4,27		3,10
29	Co-operative Societies	13	12	1,14	1,19	1,63		1,56
30	Grants for Public Improvements ...	1,90	1,08	8,53	6,40	17,76	25	13,72
31	Army	4,00	2,60	25,39	23,11	31,39	20	28,16
32	Subsidy to British Government (Excluded).	19,37	9,68	19,37	19,36	19,37		19,36
32A	Contribution to the Government of India from Excise Duty on Sugar (Excluded). [1939.	...	..	...	...	...		92
32B	Expenditure connected with the War,	4,40	43	33,83	1,18	41,16		34,29
35	Miscellaneous Railway Expenditure ..	...	...	4	1	3		—23
36	Miscellaneous Electrical Expenditure...	...	...	...	...	10		...
	Contributions to Funds ...	...	...		...	89,50		1,70,35
	Deduct—Expenditure met from Funds.	...	...	...	...	*48,57*		*40,72*
	Total Net Expenditure met from Revenue.	61,56	46,11	3,39,66	3,08,44	5,97,67	5,69	6,36,91
	CAPITAL OUTLAY NOT MET FROM REVENUE.							
37	Railways and Tramways	...	...	3,34	2,72	4,08		6,86
38	Krishnaraj Sagar Irrigation Works ...	1,49	96	7,98	7,00	17,01		12,22
38-A	Hydro-Electric Works ...	9,08	8,26	54,55	32,08	2,40,00		59,44
38-B	Other Irrigation Works not met from Revenue.	...	16	..	1,38	...		—4,03
39	Industrial and other Works ...	5	56	1,12	3,78	24,27	70	8,98
40	Iron and Steel Works and Cement Plant	19	3,79	4,44	6,73	17,00		8,84
	Total ...	10,81	13,73	71,43	53,69	3,02,36	70	92,91
	Commutation of Pensions ...	7	6	42	56	1,00		72
	Extraordinary Expenditure ...	...	...	10,03	76	4		77
	Investment Account (Net) ...	1,15,51	32,67	2,81,51	1,75,71	...		2,89,61
	Debt (Net)	42	3	..	51	45		59
	Local and other Funds (Net) ...	...	...	...	...	97		...
	Remittances (Net)	...	...	23,50	8,77	...		...
	Other Debt Head Transactions (Net)...	20,03	11,84	2,22,19	44,43	3,64	1,54,25	64,81
	Total Disbursements ...	2,08,40	1,03,94	9,48,71	5,92,87	9,06,13	1,60,64	10,85,72
	Closing Balance ...	2,75,90	1,68,22	2,75,90	1,68,22	1,00,70		2,15,62
	Total ...	4,84,30	2,72,16	12,24,64	7,61,09	10,06,83		13,01,34

M. SHAMANNA,
Comptroller.